

## Appendix A – Demolition of Gurnell Leisure Centre - Financial Implications

The total expenditure to be approved is as follows:

Ref.	Item	£
1	Recommended tender for acceptance: Tilley & Barratt	656,767.00
2	Design & Project Management Fees	112,288.26
3	PDU resourcing costs	8,000.00
4	Building Control Fees	2,000.00
5	Surveys	45,000.00
6	Utilities disconnections	15,000.00
7	Client Contingency	50,000.00
8	<b>ESTIMATED TOTAL COST [exc. VAT]</b>	<b>889,055.26</b>